

Masterplan overview

	2012/3	2012/4	2013/1	2013/2	2013/3	2013/4	2014/1	2014/2	2014/3	2014/4	2015/1	2015/2	2015/3	2015/4	2016/1
Phase Two - transition															
Phase Two - development															
Phase Three - operation															
Funding bodies budget requests															
Decision-making by TAP and TAF SteCos															
Republished TAP TSI and TAF TSI Regulations			★												
Shadow decision-making by Supervisory Board															
Formal decision-making by Supervisory Board															
Preparation for TSI entity formation															
TSI entity formation															
TSI entity formed						★									
TSI entity operational															
ITT preparation for common services															
Common services procurement															
Common services development															
Common services delivered										★					
Common services operational															
RU and IM individual planning															
Consolidation of RU and IM plans															
RU and IM individual budget cycle															
RU and IM individual implementation projects															
All parties fully operational															★